

Procurement Monitoring Report as of DECEMBER 31, 2023

UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

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Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Ads/Post of IB	Bid Evaluation	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	ABC (PhP)		Contract Cost (PhP)	
										Total	MOOE	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES													
	IOC&Ocean Decade Consultant	UNACOM	Sec 53.7 HTC	07/31/2023	N/A	01/11/2023	11/01/2023	11/01/2023	12/01/2023	420,000.00	420,000.00	420,000.00	420,000.00
	Steel Cabinets	UNACOM	Sec 52.1.b Shopping	23/01/2023	25/01/2023	01/25/2023	01/25/2023	01/25/2023	01/27/2023	22,000.00	22,000.00	18,000.00	18,000.00
	UN & Phil Flags	UNACOM	Sec 53.9 SVP	24/01/2023	31/01/2023	31/01/2023	31/01/2023	31/01/2023	01/02/2023	10,000.00	10,000.00	8,100.00	8,100.00
	Iligao Event Feb 21-24 LOV	UNACOM	Sec 53.10 LOV	n/a	n/a	17/02/2023	17/02/2023	17/02/2023	17/02/2023	55,000.00	55,000.00	53,150.00	53,150.00
	Annual Report 2022 Writer	UNACOM	Scientific Sec 53.6	n/a	n/a	24/02/2023	24/02/2023	24/02/2023	27/02/2023	165,000.00	165,000.00	165,000.00	165,000.00
	GTP Exhibit Picture Printing	UNACOM	Sec 53.9 SVP	22/02/2023	28/02/2023	28/02/2023	28/02/2023	28/02/2023	01/03/2023	50,000.00	50,000.00	44,370.00	44,370.00
	GTP Exhibit Accommodation	UNACOM	Sec 53.9 SVP	22/02/2023	28/02/2023	28/02/2023	28/02/2023	28/02/2023	01/03/2023	35,000.00	35,000.00	17,600.00	17,600.00
	GTP Exhibit Catering with SBB	UNACOM	Sec 53.9 SVP	02/03/2023	07/03/2023	23/02/2023	07/03/2023	07/03/2023	08/03/2023	123,000.00	123,000.00	120,500.00	120,500.00
	ZOOM Licenses	UNACOM	Sec 53.9 SVP	10/03/2023	14/03/2023	10/03/2023	14/03/2023	14/03/2023	15/03/2023	50,000.00	50,000.00	44,825.40	44,825.40
	Albay Hotel Accommodation	UNACOM	Sec 53.9 SVP	10/03/2023	14/03/2023	10/03/2023	14/03/2023	14/03/2023	15/03/2023	15,000.00	15,000.00	11,400.00	11,400.00
	Office Supplies (1)	UNACOM	Sec 52.1.b Shopping	16/03/2023	27/03/2023	27/03/2023	27/03/2023	27/03/2023	28/03/2023	90,000.00	90,000.00	70,100.00	70,100.00
	SJA 113 PMS (1)	UNACOM	Sec 53.9 SVP	21/03/2023	27/03/2023	27/03/2023	27/03/2023	27/03/2023	28/03/2023	80,000.00	80,000.00	76,999.69	76,999.69
	Albay Hotel Accommodation	UNACOM	Sec 53.9 SVP	31/03/2023	04/04/2023	04/04/2023	04/04/2023	04/04/2023	12/04/2023	10,000.00	10,000.00	8,300.00	8,300.00
	Baguio Hotel Accommodation	UNACOM	Sec 53.9 SVP	17/04/2023	20/04/2023	20/04/2023	20/04/2023	20/04/2023	24/04/2023	9,000.00	9,000.00	8,000.00	8,000.00
	SS Training LOV	UNACOM	Sec 53.10 LOV	23/04/2023	29/04/2023	29/04/2023	29/04/2023	29/04/2023	30/04/2023	36,000.00	36,000.00	34,000.00	34,000.00
	UNACOM & NCBUCP Planning Shirts	UNACOM	Sec 53.9 SVP	08/06/2023	14/06/2023	14/06/2023	14/06/2023	14/06/2023	14/06/2023	37,000.00	37,000.00	35,650.00	35,650.00
	UNACOM & NCBUCP LOV	UNACOM	Sec 53.10 LOV	08/06/2023	14/06/2023	14/06/2023	14/06/2023	14/06/2023	14/06/2023	464,600.00	464,600.00	434,000.00	434,000.00
	MOW Committee Catering	UNACOM	Sec 53.9 SVP	16/06/2023	20/06/2023	20/06/2023	20/06/2023	20/06/2023	20/06/2023	48,000.00	48,000.00	48,000.00	48,000.00
	Website Hosting 2023to2024	UNACOM	Sec 53.9 SVP	07/08/23	07/10/23	07/11/23	07/11/23	07/11/23	07/11/23	40,000.00	40,000.00	34,200.00	34,200.00
	UNACOM Promo Material	UNACOM	Sec 53.9 SVP	07/20/2023	25/07/2023	07/25/23	07/26/23	07/26/23	07/27/23	226,000.00	226,000.00	187,900.00	187,900.00
	Ocean Decade Consultant	UNACOM	Sec 53.7 HTC	07/31/2023	08/04/2023	08/04/2023	08/07/2023	08/07/2023	08/08/2023	420,000.00	420,000.00	420,000.00	420,000.00
	Canva Pro Software	UNACOM	Sec 53.9 SVP	08/03/2023	08/07/2023	08/14/2023	08/14/2023	08/14/2023	08/22/2023	15,000.00	15,000.00	8,379.00	8,379.00
	UNACOM Lanyard	UNACOM	Sec 53.9 SVP	08/09/2023	08/17/2023	08/17/2023	08/17/2023	08/17/2023	08/29/2023	39,939.75	39,939.75	34,750.00	34,750.00
	SJA113 ACU Repair	UNACOM	Sec 53.9 SVP	08/16/2023	08/17/2023	08/17/2023	08/17/2023	08/17/2023	08/18/2023	30,000.00	30,000.00	23,400.00	23,400.00
	Annual Report 2022 Printing	UNACOM	Sec 53.9 SVP	08/14/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/24/2023	180,000.00	180,000.00	159,850.00	159,850.00
	UNACOM-BMB LOV	UNACOM	Sec 53.10 LOV	08/09/2023	08/22/2023	08/22/2023	08/22/2023	08/30/2023	08/30/2023	720,000.00	720,000.00	718,500.00	718,500.00
	SJA113 Alternator Replacement	UNACOM	Sec 53.9 SVP	08/25/2024	08/29/2024	08/29/2023	08/29/2023	08/29/2023	08/29/2023	29,000.00	24,300.00	24,300.00	24,300.00
	MANAMO Performer	UNACOM	Sec 53.6 Scientific	08/23/2025	n/a	08/29/2023	08/29/2023	08/29/2023	08/29/2023	34,482.76	34,482.76	34,482.76	34,482.76
	30X30 Phils Videographer	UNACOM	Sec 53.6 Scientific	08/24/2023	n/a	08/29/2023	08/29/2023	08/29/2023	08/29/2023	180,000.00	180,000.00	180,000.00	180,000.00
	DFA Huddle Catering	UNACOM	Sec 53.9 SVP	08/29/2023	09/04/2023	09/05/2023	09/05/2023	09/05/2023	09/05/2023	24,000.00	24,000.00	24,000.00	24,000.00
Total Allotted Budget of Procurement Activities										3,658,022.51	3,653,322.51		
Total Contract Price of Procurement Activities Conducted												3,467,756.85	3,467,756.85
Total Savings (Total Allotted Budget - Total Contract Price)										190,265.66			

Prepared by:


Marlon A. de los Santos
 BAC Secretariat

Recommended for Approval by:


Gay Alfred A. Blanco
 BAC Chairperson

APPROVED:


IVAN ANTHONY S. HENARES, PhD
 Head of the Procuring Entity