

UNESCO NATIONAL COMMISSION OF THE PHILIPPINES (UNACOM)
 Department of Foreign Affairs, Roxas Boulevard, Pasay City
Initial Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity	Source of Funds	Estimated Budget			Remarks
						Total	MOOE	CO	
TRAINING AND SEMINAR EXPENSES									
Annual Procurement and Cash Planning Activity									
	Venue/Accommodation	UNACOM	Lease of Venue	January, September	GoP	350,000.00	350,000.00	-	Procurement and cash planning sessions are regularly held to map out UNACOM priority programmes, projects, and activities for the entire fiscal year. UNACOM is scheduled to conduct its initial and final APP Planning and Cash Programming Session in January and September, respectively.
	Travel expenses (local)	UNACOM	Small Value Procurement	January, September	GoP	50,000.00	50,000.00	-	
Meetings, Executive Board Sessions, International Conferences, Monitoring Activities, and Capacity-Building Programmes involving UNESCO and its Regional Offices, National Commissions/and Meetings for UNESCO-Inscribed/Designated Sites									
	Travel expenses (international)	UNACOM	Direct Retail Purchase / Small Value Procurement	March	GoP	450,000.00	450,000.00	-	Meetings, fellowships, workshops, and capacity building activities that take SDGs in consideration will be carried out among National Commissions to contribute to the effective functioning of UNESCO. This is a regular support of NatComs to UNESCO in implementing the mandates of UNESCO, while providing forum for the exchange of ideas among Natthrough meetings with National Commissions and Executive Board Sessions. UNACOM will also participate in various capacity buildings and meetings for its UNESCO-designated and inscribed sites/lists. UNACOM will participate and actively contribute, and take on responsibility in ad hoc bodies to be created during Meetings of National Commissions for UNESCO. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.

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Government-led capacity building programmes									
	Travel expenses (local)	UNACOM	Small Value Procurement	February to December	GoP	20,000.00	20,000.00		- UNACOM will also participate and support various government-led capacity building programmes and training workshops to receive real-time updates from oversight agencies such as COA, DBM, CSC, GSIS, PAG-IBIG, PHILHEALTH and others pertaining to Budget and Finance, Procurement Process, Records Management, Personnel Benefits, etc.
Government Procurement Training									
	Catering/Meals	UNACOM	Small Value Procurement	January, November	GoP	30,000.00	30,000.00	-	UNACOM regularly holds a Government Procurement Training to build capacities of its Secretariat and the Members of the Bids and Awards Committee in ensuring timely and efficient implementation of the Office's programmes and projects according to the updated provisions of RA 9184 or the Procurement Law. UNACOM may tap a Resource Speaker from the pool of GPPB-accredited experts and speakers to facilitate the training.
	Venue/accommodation	UNACOM	Lease of venue	January, November	GoP	50,000.00	50,000.00	-	Resource Speaker from the pool of GPPB-accredited experts and speakers to facilitate the training.
Support to Programmes and Projects of the Department of Foreign Affairs									
	Catering/Meals	UNACOM	Small Value Procurement	May	GoP	25,000.00	25,000.00		- As an attached agency of the DFA, UNACOM is expected to provide support and participate to relevant engagements and nation-building as well as sustainable development programmes and projects of the Department. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor

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FOI Refresher Training and FOI Bootcamp									
	Catering/Meals	UNACOM	Small Value Procurement	March to May	GoP	10,000.00	10,000.00	-	UNACOM will conduct a joint session for a QMS Manual Updating and FOI Refresher Training. The annual review of QMS will define and clarify policies, systems, and procedures to be adopted and implemented based on the updated government rules and regulations and continually improve the overall operations and management of UNACOM. Meanwhile, UNACOM will also hold a refresher training to enhance the capacities of the key FOI personnel in handling both internal and external information requests. Collaborations with experts or resource persons to come up with the appropriate training design possible will also be initiated, subject to government rules and procedures.
	Venue/accommodation	UNACOM	Lease of Venue	March to May	GoP	20,000.00	20,000.00	-	
	Travel expenses (local)	UNACOM	Small Value Procurement	March to May	GoP	15,000.00	15,000.00	-	
UNACOM 73rd Anniversary Celebration									
	Catering/meals	UNACOM	Small Value Procurement	May	GoP	100,000.00	100,000.00	-	UNACOM will organize a series of activities/projects in celebration of its 73rd Anniversary. One of which is Partners' Forum and Fellowship which intends to strengthen UNACOM's partnership with other government agencies, UN Offices, NGOs and academic institutions to advance the initiatives of UNESCO in the country. It will serve as a platform to inform the partners of the new thrusts and priority programmes of UNACOM for the year 2024. It will also serve as the Commission's way to express its gratitude to all the partners for the collaborations forged in the past years.
	Venue/accommodation	UNACOM	Small Value Procurement	May	GoP	100,000.00	100,000.00	-	

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Civil Service Commission Anniversary Activities									
	UNACOM Athletic Wear	UNACOM	Small Value Procurement	September	GoP	22,500.00	22,500.00	-	In line with the Civil Service Commission's Anniversary celebration every month of September, UNACOM will participate and support CSC's government-wide activities in line with the Commission's thrust of promoting wellness among its personnel amidst the pandemic. Collaborations with experts or resource persons to come up with a design that will feature and promote UNESCO-inscribed sites will also be initiated, subject to government rules and procedures.

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UNESCO Clubs programmes and projects									
	Catering/Meals	UNACOM	Small Value Procurement	February, March, April, December	GoP	350,000.00	350,000.00	-	The National Coordinating Body of UNESCO Clubs in the Philippines (NCBUCP) is a global, civil society movement of students, professionals and non- governmental organizations that support UNESCO at the grassroots level. UNACOM accredits UNESCO clubs members and encourage them to be avenues for youth mentoring and peer dialogues in relation to UNESCO's work. NCBUCP and UNACOM both pursue the promotion and mainstreaming of GAD and lifelong learning given the prioritization of UNESCO on Gender Equality and Lifelong Learning. UNACOM will support annual NCBUCP activities, events, projects, advocacies such as the International Annual Assembly of Youth for UNESCO where UNESCO programmes and projects are cascaded to all its members. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	February, March, April, December	GoP	200,000.00	200,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February, March, April, December	GoP	150,000.00	150,000.00	-	
	Newsletter and promotional, information materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	February, March, April, December	GoP	50,000.00	50,000.00	-	

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Launching of the National Registry of ASPNet Member-Schools in the Philippines									
	Catering/Meals	UNACOM	Small Value Procurement	July	GoP	50,000.00	50,000.00	-	ASPNet is a UNESCO-accredited global network of more than 10,000 educational institutions in 181 countries with 40 member schools in the Philippines. ASPNet schools serve as international laboratories for experimenting and validating educational materials developed by UNESCO and partners. In 2024, UNACOM will launch a National Registry of ASPNet Member Schools in the Philippines for easier mobilization of and support to focal points and members. ASPNet related activities and production and distribution of promotion materials will be pursued at the national and regional level. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.

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World Heritage Programme Training and Evaluation of Nomination Dossiers and State of Conversation Reports									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. Currently, there are 1,157 inscribed properties around the world and only six of them are in the Philippines. Meanwhile, the country's Tentative List composed of 19 sites (both natural and cultural or mixed) were last updated in 2014 and in 2005. There are a number of potential sites who are yet to be included in the Tentative List which means that they do not serve any chance for recognition as a World Heritage property despite their potential OUV.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	100,000.00	100,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	600,000.00	600,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	555,000.00	555,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Knowledge Sharing and Exchange on UNESCO Man and the Biosphere Programme									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. At present, there are 738 biosphere reserves in 134 countries, including three from the Philippines: Puerto Galera Biosphere Reserve (designated in 1977), Palawan Biosphere Reserve (designated in 1990) and Albay Biosphere Reserve (designated in 2016). Other aspiring sites in the country are Apayao Province, Mt. Isarog National Park (Camarines Sur), Bataan National Park (Bataan), and Sierra Madre Range (Isabela).
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	205,000.00	205,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Learning Session for International Geoscience and Geopark Programme									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. The Philippines first and only designated geopark is Bohol Island. Aspiring sites include: El Nido (Palawan), Taal Lake (Batangas), Mt. Apo (Davao del Sur), and Siargao (Surigao del Norte)
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	345,000.00	345,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant		GoP	160,000.00	160,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Information and Knowledge-sharing on Intangible Cultural Heritage Sites									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. The Philippines has five elements included in the three list. Currently, there is no Philippine Registry of ICH practices that can be nominated in the following elements that are officially recommended by the NCCA-ICH Unit, albeit there many proponents who would like to be nominated in such categories. Moreover, there is no ICH element in the Philippines that is for evaluation of the UNESCO-ICH Secretariat which could be a missed opportunity for the Philippines to safeguard its ICH if not harnessed in the coming years.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	205,000.00	205,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Learning Session for UNESCO Creative Cities									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. To date, there are only two Creative Cities in the Philippines namely: Baguio for Crafts and Folk Art, and Cebu for Design. In 2024, it is expected that UNACOM can augment the capacities of these agencies in managing the program and assisting Philippine cities for onward inclusion to the UCCN.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	

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	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	205,000.00	205,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Roadshow for UNESCO Memory of the World Programme									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. Following the recent announcement of UNESCO for the 2024 Cycle of the Memory of the World Committee for Asia and the Pacific (MOWCAP) Regional and International Registers, UNACOM intends to ramp up its efforts and explore the following to raise awareness about the programme and inspire applications/nominations for the ongoing and upcoming cycles.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	205,000.00	205,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Learning Session on UNESCO Global Network of Learning Cities									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. To date, the Philippines has one designated Learning City, Balanga, and an aspiring learning City, Legazpi.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	205,000.00	205,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Learning Session on the UNESCO Chair Programme									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	100,000.00	100,000.00	-	This project is under Technical assistance, training, and capacity building for UNESCO-related dossier preparatory and finalization activities which intends to benefit the aspiring municipalities, cities, and provinces especially communities who will hone their capacities to to start and/or continue their efforts towards nomination, recognition, and sustaining the branding. While the work is regarded as interagency and whole-of-community approach, UNACOM, together with partner institutions, tapped trainers, resource persons, workshop facilitators and speakers, is expected to augment the varying levels of resources and capacities of the agencies involved and of the proponents because of its mandate to advance UNESCO programmes in the country, and promote the country in UNESCO's thrusts. To date, through the teamwork of UNACOM and Northwestern University (NWU) in Laoag, the application of NWU to host and establish a UNESCO Chair for Anticipatory Governance and Regenerative Cities has been accepted by UNESCO. As a UNESCO Chair, NWU is expected to work with local government officials, policymakers, and other stakeholders to change the way that public policy and governance are implemented by using the future as a system, process, and instrument.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	205,000.00	205,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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Exhibition to promote new UNESCO Designations and Inscriptions in the Philippines at the UNESCO Headquarters in Paris									
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	300,000.00	300,000.00	-	As part of soft power, UNACOM and the DFA-Permanent Delegate to UNESCO, in coordination with the Office of Senator Loren Legarda, the DFA Cultural Diplomacy Unit, concerned national government agencies, including the National Commission on Culture and the Arts (NCCA), and selected designated/inscribed sites in the Philippines will implement the Exhibit project in UNESCO Headquarters, Paris in September/October 2024 that focuses on promoting: 1.Bohol Island Global Geopark (Designated in May 2023) 2.Iloilo City (Aspiring Creative City for Gastronomy, announcement of application result in November 2023) 3.Aklan Piña Handloom Weaving (Aspiring ICH Representative List, announcement of inscribed elements in December 2023) Apart from soft power, it aims to benefit the provinces of Bohol and Aklan and the City of Iloilo as the new designations and inscriptions are expected to spur socio-economic growth and draw not just tourists but also heritage experts, creatives, researchers, and potential sustainable development partners from all over the world.
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	300,000.00	300,000.00	-	
	Equipment rental	UNACOM	Small Value Procurement	February to December	GoP	350,000.00	350,000.00	-	
	Promotional and informational materials (printing and freight cost)	UNACOM	Small Value Procurement	February to December	GoP	500,000.00	500,000.00	-	
	Press launch (photo & video documentation)	UNACOM	Scientific, Scholarly or Artistic Work, Exclusive Technology and	February to December	GoP	200,000.00	200,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant	February to December	GoP	350,000.00	350,000.00	-	

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Research with video documentary on Climate Change Impact on UNESCO-Inscribed and Designated Sites in the Philippines									
	Research, promotional and informational materials (printing, distribution, and promotion)	UNACOM	Agency to Agency/ Highly Technical Consultant/Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	April to September	GoP	1,955,000.00	1,955,000.00	-	UNACOM will undertake a research project (with paper and video documentary) to assess the impact of climate change on UNESCO-designated/inscribed sites in the Philippines which intends to feed into policy recommendations and strategic project design and implementation. This project will benefit the country as a whole as it seeks to determine ways to more effectively manage and conserve its heritage and protected sites. The
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	communities within designated sites will also benefit from this study and documentary that will not only raise awareness on the impact of climate change but will also draw support from those who wish to contribute to the sustainable management of UNESCO designated and inscribed sites in the Philippines. Wide reach through social media platforms is expected as short promotional/awareness-raising video clips will also be produced. The research with video documentary on climate change impact on UNESCO-inscribed and designated sites in the Philippines involves tapping of researchers, writers, content proofreaders/editors, multimedia artists, video documenters, project implementers, and resource persons.

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						Total	MOOE	CO	
Research on Philippine Allocation and Resources for Marine Science and Awareness Raising Activities of the Decade of Ocean Science									
	Catering/Meals	UNACOM	Small Value	April to September	GoP	500,000.00	500,000.00	-	UNACOM seeks to contribute to the Philippine commitment to promote the Decade of Ocean Science to support efforts to reverse the cycle of decline in ocean health and create improved conditions for sustainable development of the ocean, seas, and coasts. Findings will be submitted to concerned agencies, legislators and advocates to feed into policy making and sustainable development planning. UNACOM will procure highly technical consultant and researcher to: Conduct a research on the current capacity of the Philippine government in ocean science, identifying relevant national and
	Venue/accommodation	UNACOM	Lease of Venue	April to September	GoP	500,000.00	500,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	April to September	GoP	700,000.00	700,000.00	-	

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						Total	MOOE	CO	
	Research, promotional and informational materials (printing, distribution, and promotion)	UNACOM	Scientific, Scholarly or Artistic Work, Exclusive Technology and	April to September	GoP	400,000.00	400,000.00	-	private institutions and corresponding budgetary allocations to recognize the gaps in marine governance; Produce a research paper for submission to relevant bodies as input to policy formulation and an information and education campaign material to be used for awareness raising campaign on Ocean Decade; and Conduct national conference and workshops to present research findings towards raising awareness and mobilizing stakeholders to formulate recommendations for the improvement of marine governance in the country.
	Professional fee	UNACOM	Highly Technical Consultant	April to September	GoP	855,000.00	855,000.00	-	
	Laptop	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	

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						Total	MOOE	CO	
Intensive Assessment on documentation of the Caves and Karst Complex of the Puerto Princesa Subterranean River National Park									
	Training on Caves and Karst Identification and Documentation and CIS Mapping	UNACOM	Agency to Agency	March to December	GoP	1,700,000.00	1,700,000.00	-	This project will be implemented by the City Government of Puerto Princesa - PPSRNP Management Office , in partnership with UNESCO National Commission of the Philippines. The PPSRNP is a karst landscape with limestone outcrops along the coasts and inland. While over 35 kilometers of the cave system have been mapped over the years by multi-teams of foreign and Filipino cavers, there are still many unexplored and unmapped passages. At present, the caves and karst biodiversity of the PPSRNP is slightly left behind in terms of inventory and documentation due to the lack of funding. The funding will be dedicated to training, research, publication, and procurement of necessary equipment for updating the inventory of the site, including a new species of scorpion Chaerilus agnellivanniorum and a new species of spider from the genus Heteropoda.
	Actual caves and karst exploration, identification, assessment and documentation								
	Communication, Education and Public								
	Monitoring and Evaluation								
	Training Kits and other materials (including shirts/gears), and rental/acquisition of necessary equipment	UNACOM	Small Value Procurement	February to December	GoP	45,000.00	45,000.00	-	
	Laptop								
	Travel expenses (local)	UNACOM	Direct Retail	April to December	GoP	255,000.00	255,000.00		

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						Total	MOOE	CO	
Conservation and Management Plan of the San Agustin Church and Monastery World Heritage Sites and the restoration of side entrance door of the church									
	Mobilization and Site Preparation	UNACOM	Agency to Agency	April to December	GoP	2,800,000.00	2,800,000.00	-	In partnership with the National Historical Commission of the Philippines and the Augustinian Order who manages the World Heritage Site, UNACOM will undertake the restoration of the side entrance door of the church and its immediate conservation and restoration needs.
	Preliminary study, consultations, and documentation								
	Restoration work								
	Publication	UNACOM	Small Value	April to December	GoP	100,000.00	100,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail	April to December	GoP	55,000.00	55,000.00	-	
	Printer	UNACOM	Small Value Procurement	April to December	GoP	45,000.00	45,000.00	-	
Camp site and trail development of Mt. Hamiguitan Range and Wildlife Sanctuary									
	Intensive Assessment	UNACOM	Agency to Agency	February to December	GoP	1,800,000.00	1,800,000.00	-	UNACOM and the DENR-Region XI, in partnership with Davao Oriental State University, will undertake a study that will help develop the existing trail and camp sites to protect flora and fauna, and to ensure the safety of the public and researchers. A training-workshop on heritage management for bantay gubat and tourist guides will also be implemented.
	Training-Workshop for Bantay-Gubat								
	Equipment and other materials								
	Publication								
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small	April to December	GoP	200,000.00	200,000.00		

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						Total	MOOE	CO	
Development, production, installation and updating of markers for the UNESCO-designated sites and host communities									
	Consultation Meetings	UNACOM	Agency to Agency	April to December	GoP	1,800,000.00	1,400,000.00	-	UNACOM and the Ifugao State University, with the Provincial Government of Ifugao and host municipalities of World Heritage sites, with technical assistance from the National Historical Commission of the Philippines, will be fabricating World Heritage markers for the Rice Terraces of the Philippine Cordilleras which will include site visits and related studies. Likewise, UNACOM will partner with agencies for the Biosphere Reserve markers (Puerto Galera, Albay, and Palawan).
	Fabrication of Markers								
	Installation of Markers								
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	April to December	GoP	200,000.00	200,000.00	-	

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						Total	MOOE	CO	
Development of local heritage codes of the Rice Terraces of the Philippine Cordilleras									
	Professional fee	UNACOM	HTC	April to December	GoP	600,000.00	600,000.00	-	UNACOM will spearheading the development of local heritage codes for the Rice Terraces of the Philippine Cordilleras which is imperative to safeguard and sustain this remarkable cultural landscape. Firstly, such codes empower local communities by emphasizing local participation in management. Local stakeholders, mainly indigenous communities, play a single most essential role in the preservation, conservation, and sustainable development of the terraces. Their traditional knowledge, practices, and deep cultural connections to the terraces make them invaluable custodians. By involving them in the decision-making processes and management strategies, these codes ensure that the people who have lived alongside these terraces for generations, have a voice and a stake in their future.
	Venue/accommodation	UNACOM	Lease of Venue	April to September	GoP	700,000.00	700,000.00		
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	April to September	GoP	500,000.00	500,000.00		
	Training materials and kits	UNACOM	Small Value Procurement	April to December	GoP	100,000.00	200,000.00		
	Promotional and informational materials (printing and freight cost)	UNACOM	Small Value Procurement	August - December	GoP	100,000.00	200,000.00		
Subtotal						27,042,500.00	26,842,500.00	-	

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						Total	MOOE	CO	
GENDER AND DEVELOPMENT PROGRAMMES AND PROJECTS									
Capacity-building on the integration of GAD in the development and implementation of UNACOM projects and programmes (Organization-based)									
	Catering/Meals	UNACOM	Small Value Procurement	February, September	GoP	200,000.00	200,000.00	-	UNACOM will conduct a series of capacity building sessions to develop the personnel's knowledge and skills in mainstreaming GAD into UNACOM programmes and projects. These will also be undertaken to develop knowledge and skills in integrating GAD in UNACOM's technical and administrative operation and work-flow. UNACOM will also conduct a community consultation with women and youth groups in a UNESCO-designated site. Given UNACOM's limited knowledge on the matter, a speaker/expert will be requested from the Philippine Commission on Women's (PCW) who would also be tasked to create a training design based on the needs as well as the level of knowledge and skills of the UNACOM team. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	February, September	GoP	200,000.00	200,000.00	-	
	Travel expenses (local)	UNACOM	Direct Retail Purchase / Small Value Procurement	February, September	GoP	200,000.00	200,000.00	-	
	Vest	UNACOM	Small Value Procurement	February	GoP	35,000.00	35,000.00	-	

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						Total	MOOE	CO	
GAD Trainings and Seminars (Client-based)									
	Catering/meals	UNACOM	Small Value Procurement	April	GoP	6,000.00	6,000.00	-	UNACOM will develop a training design and project proposals that will embed GAD principles into its existing mandate and programmes. These projects also intend to mainstream GAD in the promotion of UNESCO-designates sites in the Philippines. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
Updating of UNACOM policies, modules, publications and templates to determine its gender sensitivity and adherence to gender-fair language/Magna Carta of Women, Civil Service Commission									
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	May	GoP	12,000.00	12,000.00	-	UNACOM intends to conduct sessions examining and revising the language of UNACOM's internal policy documents, memos and other official documents and templates and revise them to be gender-fair and gender sensitive. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.

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						Total	MOOE	CO	
Geronimo T. Pecson Women's Forum									
	Catering/meals	UNACOM	Small Value Procurement	March	GoP	100,000.00	100,000.00	-	UNACOM will hold the annual Geronima T. Pecson Women's Forum to provide a platform for women to discuss and share their thoughts and perspectives on critical issues of society that affects women and those of other marginalized sectors of society, and to contribute in the enrichment of the discourse and knowledge exchange on matters concerning women and other disenfranchised segment of our population with the purpose of informing policy development and implementation. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	March	GoP	150,000.00	150,000.00	-	
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	March	GoP	50,000.00	50,000.00	-	

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						Total	MOOE	CO	
Community consultations engaging women, senior citizens and youth									
	Catering/meals	UNACOM	Small Value Procurement	March	GoP	150,000.00	150,000.00	-	UNACOM will undertake community consultations engaging women, senior citizens and youth to provide a platform for women to share ideas and perspectives on how to develop and implement programs and sustainable practices aimed at protecting, preserving UNESCO-designated sites in the Philippines. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	February to December	GoP	150,000.00	150,000.00	-	
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	February to December	GoP	50,000.00	50,000.00	-	
Subtotal						1,303,000.00	1,303,000.00	-	
Sustainable Development Goal (SDG) 4 programmes and projects									
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	October	GoP	2,000.00	2,000.00	-	UNACOM coordinates and monitors initiatives of the Philippine trifocal education agencies (DepEd, CHED and TESDA) and other partners from private and public sectors in developing national indicators for Sustainable Development Goal Nos. 4 and 5. UNACOM will participate, contribute inputs, and facilitate representation of concerned focal persons and officials to related fora and meetings. UNACOM is also expected to provide inputs and recommendations to various consultation sessions in line the current challenges confronting the education sector. In 2024, UNACOM will also strengthen its promotion of World Teachers' Day. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.

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						Total	MOOE	CO	
Education for Sustainable Development (ESD) and Global Citizenship Education programmes and projects									
	Catering/Meals	UNACOM	Small Value Procurement	March, April	GoP	200,000.00	200,000.00		Recognizing the increasing importance of ESD after the adoption of SDGs, UNACOM aligns with UNESCO in scaling up the promotion of the programme and mainstreaming gender in all levels of education. UNACOM will participate, contribute inputs, and facilitate representation of concerned focal persons and officials to related fora and meetings. UNACOM will continue to participate in and implement the Education for Sustainable Development and Global Citizenship Education programmes and projects. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	March, April	GoP	60,000.00	60,000.00		
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	March, April	GoP	30,000.00	30,000.00		

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						Total	MOOE	CO	
Futures of Education/Transforming Education initiatives									
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	September	GoP	2,000.00	2,000.00	-	UNACOM will engage with local and international partners to fortify Philippine efforts to support and promote Futures of Education / Transforming Education. Researchers, writers, content proofreaders/editors, project implementers, resource persons are expected to contribute to the success of this endeavor.
Support to Learning City related initiatives and Lifelong Learning and Mainstreaming Programmes and Projects and Futures of Education									
	Catering/Meals	UNACOM	Small Value Procurement	May, June, July	GoP	400,000.00	400,000.00	-	UNACOM is expected to support the operationalization of lifelong learning in the Philippines through policy and re-orientation of existing education programmes on various aspects of lifelong learning. UNACOM will pursue mainstreaming of lifelong learning in the Philippines as well as developing and implementing initiatives including learning cities initiatives that promote the acquisition of foundational skills and lifelong learning opportunities for Filipino youth and adults. UNACOM also intends to promote available learning opportunities outside of formal education. The Office is also expected to represent the country, should the need arise, on various meetings and capacity building workshops locally and internationally.
	Venue/accommodation	UNACOM	Lease of venue	May, June, July	GoP	100,000.00	100,000.00	-	

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						Total	MOOE	CO	
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	May, June, July	GoP	40,000.00	40,000.00	-	UNACOM will also extend its support to the promotion of Balanga Learning City, the first UNESCO-recognized learning city in the Philippines. Further, UNACOM will also engage relevant government agencies, universities, ASPNet, and SLTs to nominate more UNESCO Learning Cities in the Philippines. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Promotional and informational materials (including support to Community Learning Centers (CLCs) & printing, distribution, and promotion)	UNACOM	Small Value Procurement	May, June, July	GoP	50,000.00	50,000.00	-	

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						Total	MOOE	CO	
Man and Biosphere (MAB) Programme									
	Catering/Meals	UNACOM	Small Value Procurement	May, November	GoP	50,000.00	50,000.00	-	The MAB Programme is an intergovernmental scientific programme of UNESCO aiming to improve the relationships between people and their environment. This programme is implemented on the ground through the establishment of BRs. UNACOM will spearhead support to the development of new nomination dossiers and revision, updating, and printing of existing dossiers, site visits and consultation meetings to existing and aspiring BRs with the senior citizens, women, and differently-abled members of the communities, creation of MAB Youth Networks, capacity building sessions and awareness-raising seminars through publications and information and education campaign. UNACOM is also expected to create and produce content for the PhilBRNet website in partnership with the BR site managers, content writers, and creatives. UNACOM will also support the celebration of the International Day for BRs and the implementation of International Biodiversity Conferences in partnership with the aspiring and existing BRs. UNACOM will also participate to various national, regional, and international meetings and conferences on the MAB Programme. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of venue	May, November	GoP	150,000.00	150,000.00	-	
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	May, November	GoP	150,000.00	150,000.00	-	
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	May, November	GoP	50,000.00	50,000.00	-	

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						Total	MOOE	CO	
UNESCO Global Geoparks Programme									
	Catering/Meals	UNACOM	Small Value Procurement	October	GoP	5,000.00	5,000.00	-	UNACOM highlights the need to protect our geological heritage through engagement with local communities. Specifically, Geoparks engage in awareness raising and develops strategies to mitigate geohazards such as volcanic eruption, earthquakes and tsunamis. It also addresses the problems of climate change and the need to sustain our natural resources that greatly affect the vulnerable sectors of our society. UNACOM will coordinate and invite various interested parties to pursue or commit to nominating sites that are deemed with high potential given the guidelines for Geoparks. UNACOM will also drum up the promotion and awareness raising efforts for the first-ever UNESCO Global Geopark, the Bohol Geopark. UNACOM will also participate in capacity building programmes and regional trainings for the programme. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of venue	October	GoP	5,000.00	5,000.00	-	
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	October	GoP	15,000.00	15,000.00	-	
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	October	GoP	2,000.00	2,000.00	-	

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						Total	MOOE	CO	
Intergovernmental Oceanographic Commission and National Committee on Marine Sciences									
	Catering/Meals	UNACOM	Small Value Procurement	May, June	GoP	10,000.00	10,000.00	-	The Intergovernmental Oceanographic Commission promotes international cooperation and coordinates programmes in research, services and capacity building to learn more about the nature and resources of the ocean and coastal areas. The support to IOC involved the conduct of meetings/dialogues with the National Committee on Marine Sciences (NCMS) and participation to local and international IOC-related activities such as the National Month of the Oceans spearheaded by DENR. UNACOM and the NCMS will support efforts of IOC to promote Decade of Ocean Science for Sustainable Development (2021-2030). UNACOM is also expected to create and produce content for the NCMS website in partnership with the site managers, content writers, and creatives. Consultants/Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of venue	May, June	GoP	10,000.00	10,000.00	-	
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	June	GoP	200,000.00	200,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant / Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services	February to December	GoP	700,000.00	700,000.00	-	

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						Total	MOOE	CO	
Other scientific programmes of UNESCO with lifelong learning component									
	Catering/Meals	UNACOM	Small Value Procurement	July	GoP	5,000.00	5,000.00	-	UNACOM will support other scientific programmes of UNESCO with lifelong learning component on matters pertaining to S&T policy, water, climate change and open science. such as, but not limited to, Science and Technology Policy Asian Network (STEPAN), Alliance of Megacities for Water and Climate (MAWAC) and Open Science. UNACOM will also conduct activities to support these initiatives such as participating to global and national meetings, organizing group discussions, forge partnerships with other agencies on these areas and publish information materials, among others. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.

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						Total	MOOE	CO	
World Heritage (WH) Programme									
	Catering/Meals	UNACOM	Small Value Procurement	February to December	GoP	50,000.00	50,000.00	-	UNACOM will participate and organize activities related to promotion and implementation of the World Heritage Convention. UNACOM will also provide technical support and assistance to existing and tentative sites and properties on the World Heritage List. This entails site visits, organizing workshops, and organizing consultative meetings. The target outcome is to update the Philippine World Heritage Tentative List, as well as assist the identified prioritized sites for onward nomination.

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						Total	MOOE	CO	
	Venue/accommodation	UNACOM	Lease of venue	February to December	GoP	50,000.00	50,000.00	-	Experts and concerned UNACOM personnel will ensure coordination with relevant sites stakeholders for the continuation of crafting SOC reports for sites. Also, research work will be done in collaboration with stakeholders in line with monitoring and troubleshooting functions for UNESCO designated and inscribed sites. In terms of representation, UNACOM will extend its support to the site managers for relevant meetings/fora/capacity building programmes and ensure their participation. In addition to this, UNACOM will ensure Philippine participation to the World Heritage Committee regular meetings, and other pertinent events. In terms of information dissemination, UNACOM shall also produce and distribute promotional materials about the Convention as well as those produced at the site. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	February to December	GoP	200,000.00	200,000.00	-	

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						Total	MOOE	CO	
Intangible Cultural Heritage (ICH) Programme									
	Catering/Meals	UNACOM	Small Value Procurement	July	GoP	5,000.00	5,000.00	-	UNACOM will continue to support priorities, initiatives, and activities of the ICH Programme. The Office will join the NCCA in its consultation and capacity-training activities, continue to provide assistance in the nomination of Pina weaving in the Representative List as well as explore other elements to be included in the 2003 Convention. UNACOM will also produce updated ICH briefer and informational materials. It is also expected that UNACOM shall also promote the newly inscribed element, School of Living Traditions, as well as those previously inscribed. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of venue	July	GoP	5,000.00	5,000.00	-	
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	July	GoP	10,000.00	10,000.00	-	
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	July	GoP	2,000.00	2,000.00	-	

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						Total	MOOE	CO	
UNESCO Creative Cities Network Programme									
	Catering/meals	UNACOM	Small Value Procurement	January, February, October, November	GoP	10,000.00	10,000.00	-	UNACOM shall continue mainstreaming UNESCO Creative Cities Network (UCCN) in the country and increase support to the Philippine Creative Cities Network, including continuing support to the aspiring and (newly) included cities in the UCCN; to continue its efforts in promoting and institutionalizing creative economy as a foundation to achieve sustainable development in urban areas; to continue supporting Baguio and Cebu Creative Cities, having been designated as UNESCO Creative Cities for Crafts and Folk Art, and Design, respectively; to host/partner/collaborate for a Creative Cities' Networking Event for the existing and aspiring cities; to continue supporting the grassroots-led training-workshops and major festivals, Ibagiw Festival 2024 and Cebu Design Week 2024, and/or related events, to support Philippine participation to the Annual Mayor's Conference, and to also facilitate initiatives to help aspiring cities through research and consultation, among other efforts. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	January, February, October, November	GoP	10,000.00	10,000.00	-	
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	January, February, October, November	GoP	50,000.00	50,000.00	-	
	Promotional and informational materials (printing, distribution, and promotion)	UNACOM	Small Value Procurement	January, February, October, November	GoP	2,000.00	2,000.00	-	
	Professional fee	UNACOM	Highly Technical Consultant / Scientific Scholarly or Artistic Work, Exclusive Technology and	January, February, October, November	GoP	250,000.00	250,000.00	-	

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						Total	MOOE	CO	
2005 Convention on the Diversity of Cultural Expressions									
	Catering/Meals	UNACOM	Small Value Procurement	July	GoP	2,000.00	2,000.00	-	In the context of changing administration, UNACOM will continue its efforts to renew the concurrence of government agencies for deliberation of country's accession to the 2005 Convention on the Diversity of Cultural Expressions through liaising/coordinative and information dissemination functions. It will also organize a regional workshop involving other State-Parties of the Convention to inform the stakeholders about the benefits and risks of acceding to the instrument. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
2001 Convention on the Protection of Underwater Cultural Heritage									
	Catering/Meals	UNACOM	Small Value Procurement	September	GoP	5,000.00	5,000.00	-	Identified as one of the key priorities of UNESCO's Culture Sector, UNACOM will support consultations and initiatives for the possible accession of the Philippines to the 2001 Convention on Protecting Underwater Cultural Heritage. It will engage and involve possible stakeholders through a national and international sessions and workshop to inform the Philippines about the benefits and risks of acceding in the said Convention. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	September	GoP	5,000.00	5,000.00	-	
	Travel expenses (local)	UNACOM	Small Value Procurement	September	GoP	10,000.00	10,000.00	-	

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						Total	MOOE	CO	
Other Cultural Conventions (1954 Convention on the Prohibition of Illicit Cultural Trafficking, 1970 Convention on the Protection of Cultural Properties during Armed Conflict)									
	Catering/Meals	UNACOM	Small Value Procurement	August	GoP	2,000.00	2,000.00	-	UNACOM will also strengthen its participation and support to forum/workshops/capacity-building trainings related to interagency efforts for Philippine accession to UNESCO Conventions. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
Meetings and consultations on the draft Recommendation on the Ethics of Artificial Intelligence (AI)									
	Catering/Meals	UNACOM	Small Value Procurement	July	GoP	50,000.00	50,000.00	-	These meetings and consultations serves as the sole platform in the country to discuss and provide inputs on the very first standard setting instrument that tackles AI. Given the depth and breadth of the impact of AI in almost all facets of human life, UNESCO has embarked on developing a Recommendation on the Ethics of Artificial Intelligence to integrate a strong ethical dimension in the use of technology and AI. It aims to be an instrument that will set forth the guiding principles that will ensure the protection of human rights and the rule of law in a digital age. UNACOM will conduct meetings in order to formulate recommendations & projects that integrate strong ethical dimension in the use of technology and AI. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	July	GoP	50,000.00	50,000.00	-	

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						Total	MOOE	CO	
Promotion of the International Convention against Doping in Sports									
	Catering/Meals	UNACOM	Small Value Procurement	July	GoP	5,000.00	5,000.00	-	UNESCO strongly advocate sports as an instrument for development and peace. It is an activity disregards both geographical borders and social differences. It promotes social inclusion and economic development in different geographical, cultural and political contexts. UNACOM will continue to facilitate and carry out projects that supports the Philippines' compliance with its obligation as state-party to the International Convention against Doping in Sports Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Venue/accommodation	UNACOM	Lease of Venue	July	GoP	5,000.00	5,000.00	-	Philippines' compliance with its obligation as state-party to the International Convention against Doping in Sports Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
UNACOM Youth Projects									
	Catering/Meals	UNACOM	Small Value Procurement	April	GoP	10,000.00	10,000.00	-	UNACOM will develop and promote projects that will enhance youth engagement on UNESCO-related programmes. In 2024, UNACOM will also launch a youth network for UNESCO through its UNACOM Youth Focal Point. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.

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						Total	MOOE	CO	
Memory of the World (MOW) Programme and Memory of the World Committee for Asia and the Pacific (MOWCAP)									
	Catering/Meals	UNACOM	Small Value Procurement	February, May, August, November	GoP	60,000.00	60,000.00	-	The MOW Programme lists humanity's invaluable documents, archives and library collections, and helps preserve and protect access to recorded knowledge. UNACOM will continue to support existing MOW Registers in the Philippines. It will also participate in various local and international meetings and activities to cascade and strengthen implementation of the MOW Programme in the Philippines. The Office will also continue to convene its National MOW Committee and ensure their representation in relevant MOW activities, meetings, and conferences at the local, regional, and international levels. The Office will also support interregional collaborations on the Programme. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Travel expenses (local and international)	UNACOM	Direct Retail Purchase / Small Value Procurement	February, May, August, November	GoP	50,000.00	50,000.00	-	

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						Total	MOOE	CO	
International Decade of Indigenous Languages (2022-2032)									
	Venue/accommodation	UNACOM	Lease of Venue	February	GoP	10,000.00	10,000.00	-	The International Decade of Indigenous Languages (2022-2032) aims at ensuring indigenous peoples' right to preserve, revitalize and promote their languages, and mainstreaming linguistic diversity and multilingualism aspects into the sustainable development efforts. UNACOM will raise awareness about the importance of indigenous languages for sustainable development, peace-building and reconciliation in our societies. UNACOM will also mobilize local and international partners to support and promote indigenous languages in the Philippines. UNACOM is also expected to participate and represent in workshops, conferences, and capacity building sessions on IDIL. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
	Travel expenses (local)	UNACOM	Small Value Procurement	February	GoP	15,000.00	15,000.00	-	

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						Total	MOOE	CO	
International Programme for the Development of Communication and Information for All Programme (IFAP)									
	Catering/Meals	UNACOM	Small Value Procurement	June	GoP	2,000.00	2,000.00	-	The IPDC aims to mobilize the international community to discuss and promote media development in developing countries. The Programme not only provides support for media projects but also seeks an accord to secure a healthy environment for the growth of free and pluralistic media in developing countries. UNACOM is expected to support various initiatives and activities of the IPDC in line with the Philippine membership to the Intergovernmental Council and Bureau (2021-2025). UNACOM is also expected to participate and represent Philippines in the regular plenary session and extraordinary sessions as may be convened by the Council. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
Subtotal						3,161,000.00	3,161,000.00	-	
TOTAL OF TRAINING, SEMINAR, GAD AND PROGRAMME EXPENSES						31,506,500.00	31,306,500.00	-	

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						Total	MOOE	CO	
PRINTING AND OTHER PUBLICATION EXPENSES									
UNACOM Annual/Milestone Report Publication 2023									
	Professional fee	UNACOM	Highly Technical Consultant / Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services	February to July	GoP	900,000.00	900,000.00	-	UNACOM reports and promotes UNESCO advocacies, programmes, projects and activities through the publication and distribution of the Annual/Milestone Report. Reports have corresponding digital format that are published in the Official Website. Researchers, writers, content proofreaders/editors, project implementers, resource persons, are expected to contribute to the success of this endeavor.
Subtotal						900,000.00	900,000.00	-	

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						Total	MOOE	CO	
OTHER PROCUREMENTS									
	Van	UNACOM	Agency-Agency	February to December	GoP	2,650,000.00	-	2,650,000.00	1 unit
	Photocopier Rental CY 2025-2026	UNACOM	Small value procurement	November to December	GoP	130,000.00	130,000.00	-	
	Printing of UNACOM A4 Letterheads with new UNESCO logo	UNACOM	Small value procurement	January	GoP	65,000.00	65,000.00	-	1 lot
	SJA 113 Periodic Maintenance	UNACOM	Small value procurement	January, April, August	GoP	100,000.00	100,000.00	-	
	YW3388 Periodic Maintenance	UNACOM	Small value procurement	January, April, August	GoP	100,000.00	100,000.00	-	
	Adobe Creative for Teams All apps	UNACOM	Small value procurement	January	GoP	80,000.00	80,000.00	-	5 licenses
	Zoom licenses	UNACOM	Small value procurement	February	GoP	40,000.00	40,000.00	-	4 licenses
	Website Hosting CY 2024-2025	UNACOM	Small value procurement	May	GoP	50,000.00	50,000.00	-	
	Canva Pro subscription	UNACOM	Small value procurement	May	GoP	15,000.00	15,000.00	-	4 licenses
	Repairs and Maintenance	UNACOM	Small value procurement	January to December	GoP	60,000.00	60,000.00	-	
	Emergency Kit	UNACOM	Small value procurement	April	GoP	50,000.00	50,000.00	-	
Subtotal						3,340,000.00	690,000.00	2,650,000.00	
Grand Total						35,746,500.00	32,896,500.00	2,650,000.00	

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