UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Receipt of Delivery / Completion/ Acceptance	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																									
	Toners with free use of MF Color Printer	UNACOM	No	Sec 53.9 SVP	n/a	21-Dec-23	n/a	n/a	03-Jan-24	03-Jan-24	n/a	15-Jan-24	15-Jan-24	15-Jan-24	29-Jan-24			MOOE	120,000.00	120,000.00		120,000.00	120,000.00			
	Adobe Acrobat Pro License	UNACOM	No	Sec 53.9 SVP	n/a	29-Dec-23	n/a	n/a	03-Jan-24	03-Jan-24	n/a	15-Jan-24	15-Jan-24	15-Jan-24	29-Jan-24			MOOE	100,000.00	100,000.00		95,880.00	95,880.00			
	APP2023 APP2024 Site Inspection	UNACOM	No	Sec 53.10 LOV	n/a	15-Jan-24	n/a	n/a	17-Jan-24	17-Jan-24	n/a	17-Jan-24	17-Jan-24	17-Jan-24	17-Jan-24			MOOE	303,000.00	303,000.00		302,880.00	302,880.00			
	SJA 113 PMS	UNACOM	No	Sec 53.9 SVP	n/a	19-Jan-24	n/a	n/a	23-Jan-24	23-Jan-24	n/a	23-Jan-24	23-Jan-24	23-Jan-24	29-Jan-24			MOOE	53,555.00	53,555.00		49,992.10	49,992.10			
	Procurement Training Venue	UNACOM	No	Sec 53.10 LOV	n/a	22-Jan-24	n/a	n/a	23-Jan-24	23-Jan-24	n/a	23-Jan-24	23-Jan-24	23-Jan-24	29-Jan-24			MOOE	50,000.00	50,000.00		49,500.00	49,500.00			
	IOCA Ocean Decade Consultant	UNACOM	No	Sec 53.7 HTC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Jan-24	29-Jan-24	29-Jan-24	30-Jan-24			MOOE	420,000.00	420,000.00		420,000.00	420,000.00			
	WHP Dossiers Consultant	UNACOM	No	Sec 53.7 HTC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Jan-24	29-Jan-24	29-Jan-24	30-Jan-24			MOOE	300,000.00	300,000.00		300,000.00	295,950.00			
	GAD Event Venue	UNACOM	No	Sec 53.9 SVP	n/a	13-Feb-24	n/a	n/a	16-Feb-24	16-Feb-24	n/a	16-Feb-24	16-Feb-24	16-Feb-24	16-Feb-24			MOOE	280,000.00	280,000.00		155,465.00	155,465.00			
	NCBCUP Event Venue	UNACOM	No	Sec 53.10 LOV	n/a	21-Feb-24	n/a	n/a	26-Feb-24	26-Feb-24	n/a	27-Feb-24	27-Feb-24	27-Feb-24	27-Feb-24			MOOE	300,000.00	300,000.00		260,350.00	260,350.00			
	Office Supplies	UNACOM	No	52.1 b Shopping	n/a	29-Feb-24	n/a	n/a	04-Mar-24	04-Mar-24	n/a	04-Mar-24	05-Mar-24	05-Mar-24	06-Mar-24			MOOE	82,000.00	82,000.00		70,144.00	70,144.00			
	RTP MM Consultant	UNACOM	No	Sec 53.7 HTC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24			MOOE	275,892.07	275,892.07		275,892.07	275,892.07			
	YW 2338 PMS	UNACOM	No	Sec 53.9 SVP	n/a	08-Mar-24	n/a	n/a	18-Mar-24	18-Mar-24	n/a	18-Mar-24	19-Mar-24	19-Mar-24	20-Mar-24			MOOE	85,000.00	85,000.00		82,845.48	82,845.48			
	Reassessor for NCMB project 2024	UNACOM	No	Sec 53.7 HTC	n/a		n/a	n/a	20-Mar-24	20-Mar-24	n/a	20-Mar-24	20-Mar-24	20-Mar-24	20-Mar-24			MOOE	300,000.00	300,000.00		300,000.00	300,000.00			
	IPSU IET Co-services	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a			n/a	20-Mar-24	20-Mar-24	20-Mar-24	12-Apr-24			MOOE	1,466,700.00	1,466,700.00		1,466,700.00	1,466,700.00			
	CLT Printed Books	UNACOM	No	Sec 53.6 D.O.	n/a		n/a	n/a			n/a	05-Apr-24	12-Apr-24	12-Apr-24	12-Apr-24			MOOE	85,000.00	85,000.00		85,000.00	85,000.00			
	CLT Planning Time Base	UNACOM	No	Sec 53.9 SVP	n/a		n/a	n/a	12-Apr-24	15-Apr-24	n/a	15-Apr-24	15-Apr-24	15-Apr-24	16-Apr-24			MOOE	45,000.00	45,000.00		42,000.00	42,000.00			
	MOAV Consultant	UNACOM	No	Sec 53.7 HTC	n/a		n/a	n/a			n/a	10-May-24	13-May-24	13-May-24	13-May-24			MOOE	400,500.00	400,500.00		400,500.00	400,500.00			
	MOPG MOA	UNACOM	No	Sec 53.5 A to A							n/a			15-May-24				MOOE	400,000.00	400,000.00		400,000.00	400,000.00			
	ZOOM Licenses	UNACOM	No	Sec 53.9 SVP	n/a	13-May-24	n/a	n/a	17-May-24	17-May-24	n/a	17-May-24	17-May-24	17-May-24	27-May-24			MOOE	53,600.00	50,000.00		44,620.63	44,620.63			
	PCSO MOA	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a			n/a	27-May-24		30-May-2024				MOOE	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00			
	DOSU MOA	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a			n/a	27-May-24		30-May-2024				MOOE	2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00			
	Annual Report 2023	UNACOM	No	Sec 53.6 DISAMSTMS	n/a		n/a	n/a			n/a	29-May-24	29-May-24	29-May-24	29-May-24			MOOE	888,000.00	888,000.00		888,000.00	888,000.00			
	Office Supplies	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a											14,480.87	14,480.87		14,480.87	14,480.87			
SECOND SEMESTER PROCUREMENTS																									
	SJA 113 APO Rental	UNACOM	No	Sec 53.9 SVP	n/a		n/a	n/a	09-Jul-24		n/a	04-Jul-24	05-Jul-24	05-Jul-24	05-Jul-24			MODE	43,021.05	43,021.05		38,139.00	38,139.00			
	APP 2024 and Sea Protocol workshop Venue	UNACOM	No	Sec 53.9 SVP	n/a	15-Jul-24	n/a	n/a	16-Jul-24	16-Jul-24	n/a	17-Jul-24	17-Jul-24	17-Jul-24	17-Jul-24			MODE	370,000.00	370,000.00		369,750.00	369,750.00			
	Printing ASPNet Guide Book and Publication	UNACOM	No	Sec 53.9 SVP	n/a	15-Jul-24	n/a	n/a	16-Jul-24	17-Jul-24	n/a	18-Jul-24	19-Jul-24	19-Jul-24	19-Jul-24			MODE	111,000.00	111,000.00		81,208.00	81,208.00			
	IOCA Ocean Decade Consultant	UNACOM	No	Sec 53.7 HTC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Jul-24	24-Jul-24	25-Jul-24	25-Jul-24			MODE	359,000.00	359,000.00		349,545.00	349,545.00			
	Web Hosting 2024/2025	UNACOM	No	Sec 53.5 SVP	n/a	15-Jul-24	n/a	n/a	25-Jul-24	25-Jul-24	n/a	25-Jul-24	25-Jul-24	25-Jul-24	25-Jul-24			MODE	80,000.00	80,000.00		78,000.00	78,000.00			
	UNACOM/PCSO Meeting	UNACOM	No	Sec 53.9 SVP	n/a	19-Jul-24	n/a	n/a	29-Jul-24	29-Jul-24	n/a	29-Jul-24	30-Jul-24	30-Jul-24	30-Jul-24			MODE	140,000.00	140,000.00		140,000.00	140,000.00			
	ISSD Book	UNACOM	No	Sec 53.9 SVP	n/a	19-Jul-24	n/a	n/a	29-Jul-24	29-Jul-24	n/a	30-Jul-24	05-Aug-24	05-Aug-24	06-Aug-24			MODE	50,000.00	50,000.00		48,000.00	48,000.00			
	ISSD Book Printing	UNACOM	No	5.4c 53.9 SVP	n/a	05-Aug-24	n/a	n/a	06-Aug-24	06-Aug-24	n/a	06-Aug-24	07-Aug-24	07-Aug-24	08-Aug-24			MODE	100,000.00	100,000.00		99,800.00	99,800.00			
	ISSD Venue with Meals and Accommodation	UNACOM	No	Sec 53.10 LOV	n/a	05-Aug-24	n/a	n/a	06-Aug-24	06-Aug-24	n/a	06-Aug-24	13-Aug-24	13-Aug-24	14-Aug-24			MODE	750,000.00	750,000.00		720,000.00	720,000.00			
	OSM MOA	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a			n/a	07-Aug-24						MODE	1,800,000.00	1,800,000.00		1,800,000.00	1,800,000.00			
	Rubber Tires for SJA113	UNACOM	No	Sec 53.5 SVP	n/a		n/a	n/a		15-Aug-24	n/a	15-Aug-24	15-Aug-24	15-Aug-24	15-Aug-24			MODE	25,000.00	25,000.00		25,100.00	25,100.00			
	DPA/PartnerNet/NOYNO MOA	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a			n/a	07-Aug-24						MODE	2,500,000.00	2,500,000.00		2,500,000.00	2,500,000.00			
	NOYNO-INOYNO MOA	UNACOM	No	Sec 53.5 A to A	n/a		n/a	n/a			n/a	07-Aug-24						MODE	500,000.00	500,000.00		500,000.00	500,000.00			
	CDC 2024 Fun Run Shirt	UNACOM	No	Sec 53.9 SVP	n/a	26-Aug-24	n/a	n/a	27-Aug-24	27-Aug-24	n/a	27-Aug-24	27-Aug-24	27-Aug-24	27-Aug-24			MODE	35,250.00	35,250.00		35,250.00	35,250.00			
	IT Building Restroom	UNACOM	No	52.1 b Shopping	n/a	26-Aug-24	n/a	n/a	27-Aug-24	27-Aug-24	n/a	27-Aug-24	27-Aug-24	27-Aug-24				MODE	43,600.00	43,600.00		37,700.00	37,700.00			
	Ocean Decade Promo Units	UNACOM	No	Sec 53.9 SVP	n/a	26-Aug-24	n/a	n/a	27-Aug-24	27-Aug-24	n/a	27-Aug-24	28-Aug-24	28-Aug-24	28-Aug-24			MODE	155,000.00	155,000.00		153,650.00	153,650.00			
	WHP Dossiers Consultant REVISED	UNACOM	No	Sec 53.7 HTC	n/a	26-Aug-24	n/a	n/a	27-Aug-24	29-Aug-24	n/a	29-Aug-24	29-Aug-24	29-Aug-24	29-Aug-24			MODE	300,000.00	300,000.00		300,000.00	300,000.00			
	Waste Management	UNACOM	No	Sec 53.6 DISAMSTMS	n/a	05-Sep-24	n/a	n/a	06-Sep-24		n/a	11-Sep-24	12-Sep-24	12-Sep-24	13-Sep-24			MODE	300,000.00	300,000.00		300,000.00	300,000.00			
	UNACOM Promotional Vine	UNACOM	No	Sec 53.9 SVP	n/a	10-Sep-24	n/a	n/a	16-Sep-24	16-Sep-24	n/a	17-Sep-24	17-Sep-24	17-Sep-24	17-Sep-24			MODE	315,000.00	315,000.00		315,000.00	315,000.00			
	Ocean Decade Accommodation	UNACOM	No	Sec 53.10 LOV	n/a	19-Sep-24	n/a	n/a	23-Sep-24	23-Sep-24	n/a	24-Sep-24	24-Sep-24	24-Sep-24	24-Sep-24			MODE	168,000.00	168,000.00		168,000.00	168,000.00			
	Cable Trays Aesthetics	UNACOM	No	Purchase with	n/a		n/a	n/a			n/a			24-Sep-24				MODE	13,000.00	13,000.00		12,900.00	12,900.00			
	Ocean Decade Vehicle Rental	UNACOM	No	Sec 53.9 SVP	n/a	24-Sep-24	n/a	n/a	24-Sep-24	24-Sep-24	n/a	24-Sep-24	24-Sep-24	24-Sep-24	25-Sep-24			MODE	33,000.00	33,000.00		28,000.00	28,000.00			
	Ocean Decade Venue	UNACOM	No	Sec 53.10 LOV	n/a		n/a	n/a			n/a	30-Sep-24		30-Sep-24	30-Sep-24			MODE	1,818,181.82	1,818,181.82		1,818,727.27	1,818,727.27			
	Ocean Decade Fisheries	UNACOM	No	Sec 53.9 SVP	n/a	24-Sep-24	n/a	n/a	25-Sep-24	25-Sep-24	n/a	25-Sep-24	25-Sep-24	25-Sep-24	25-Sep-24			MODE	60,000.00	57,870.00		29,160.00	29,160.00			
	Ocean Literacy Research Study	UNACOM	No	Sec 53.6 DISAMSTMS	n/a	26-Sep-24	n/a	n/a	30-Sep-24		n/a	30-Sep-24	30-Sep-24	30-Sep-24	30-Sep-24			MODE	350,000.00	350,000.00		350,000.00	350,000.00			
	SJA 113 Repair and Maintenance	UNACOM	No	Sec 53.2 Emergency	n/a		n/a	n/a			n/a	09-Oct-24	09-Oct-24	09-Oct-24	09-Oct-24			MODE	133,513.91	133,513.91		130,513.91	130,513.91			Emergency Cases
	WHP Gender Equality Survey	UNACOM	No	Sec 53.6 SVP	n/a	11-Oct-24	n/a	n/a	16-Oct-24	16-Oct-24	n/a	16-Oct-24	16-Oct-24	16-Oct-24	17-Oct-24			MODE	350,000.00	350,000.00		450,000.00	450,000.00			
	BRAMBOS PHOTOS MOA	UNACOM	No	Sec 53.5 A to A	n/a						n/a	25-Oct-24	25-Nov-24	25-Nov-24	25-Nov-24			MODE	852,000.00	852,000.00		852,000.00	852,000.00			
	WHP08 2021 Repair	UNACOM	No	Sec 53.9 SVP	n/a		n/a	n/a		28-Nov-24	n/a	28-Nov-24	28-Nov-24	28-Nov-24	28-Nov-24			MODE	27,000.00	27,000.00		21,600.00	21,600.00			
	IPR Alloy Cabinet Fitting	UNACOM	No	Sec 53.9 SVP	n/a	25-Oct-24	n/a	n/a	31-Oct-24	29-Nov-24	n/a	29-Nov-24	29-Nov-24	29-Nov-24	30-Nov-24			MODE	85,000.00	85,000.00		49,500.00	49,500.00			
	UNESCO Globe Newsletter 2024	UNACOM	No	Sec 53.9 SVP	n/a	31-Oct-24	n/a	n/a	11-Nov-24	12-Nov-24	n/a	12-Nov-24	13-Nov-24	13-Nov-24	13-Nov-24			MODE	80,000.00	80,000.00		47,450.00	47,450.00			
	YW2 Furniture Item	UNACOM	No	Sec 53.9 SVP	n/a	29-Nov-24	n/a	n/a	29-Nov-24	29-Nov-24	n/a	29-Nov-24	29-Nov-24	29-Nov-24	29-Nov-24			MODE	300,000.00	300,000.00		300,000.00	300,000.00			
	Closing Resolution/Meals	UNACOM	No	Sec 52.1b LOV	n/a	29-Nov-24	n/a	n/a	03-Dec-24	03-Dec-24	n/a	04-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24			MODE	100,000.00	100,000.00		100,000.00	100,000.00			
	TCH Workshop Venue/Meals/Room	UNACOM	No	Sec 53.10 LOV	n/a	29-Nov-24	n/a	n/a	03-Dec-24	03-Dec-24	n/a	04-Dec-24	05-Dec-24	05-Dec-24	05-Dec-24			MODE	200,000.00	200,000.00		200,000.00	200,000.00			
	Climate Printing	UNACOM	No	Sec 53.9 SVP	n/a	29-Nov-24	n/a	n/a	04-Dec-24	04-Dec-24	n/a	05-Dec-24	05-Dec-24	05-Dec-24	05-Dec-24			MODE	370,000.00	370,000.00		365,000.00	365,000.00			
	UNACOM Passenger Van	UNACOM	No	Sec 53.7 HTC/TPB		29-Nov-24			04-Dec-24	04-Dec-24	n/a	05-Dec-24		06-Dec-24	10-Dec-24			CO	2,600,000.00		2,600,000.00	2,600,000.00		2,600,000.00		Competitive Bidding to NP TPB
	Year-end Assessment Venue	UNACOM	No	Sec 53.10 LOV	n/a	13-Dec-24	n/a	n/a	16-Dec-24	16-Dec-24	n/a	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24			MODE	80,000.00	80,000.00		48,000.00	48,000.00			
																		Total Allotted Budget of Procurement Activities	22,788,874.08	22,288,874.08	1,640,000.00					
																		Total Contract Price of Procurement Activities Conducted				22,342,604.61	22,015,699.47	2,640,000.00		
																		Total Savings (Total Allotted Budget - Total Contract Price)	922,573.18							

ONGOING PROCUREMENT ACTIVITIES																										
	Adobe Pro Applications 2025	UNACOM	No	Sec 53.9 SVP	n/a	15-May-24	n/a	n/a			n/a							MODE	358,000.00	358,000.00						
	Photoscape Rent of 2025	UNACOM	No	Sec 53.9 SVP	n/a	11-Jun-24	n/a	n/a			n/a							MODE	133,000.00	133,000.00						
Total																		Total Allotted Budget of On-going Procurement Activities	348,000.00	348,000.00	0.00	0.00	0.00	0.00		

Prepared by:

Marlon A. de los Santos
BAC Secretariat

Recommended for Approval by:

Gay Alfred A. Blanco
BAC Chairperson

APPROVED:

IVAN ANTHONY S. HENARES, PhD
Head of the Procuring Entity